| SUMMARY - Period 2 (May) 2008/09 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monthly (May) performance |  |  |  |  |  | Estimated Outturn |  |  |
|  | No. | \% |  | No. | \% |  | No. | \% |
| Improving or stable. | 18 | 67\% | On target | 19 | 76\% | On target | 25 | 100\% |
| Declining | 9 | 33\% | Missing target by less than 10\% | 4 | 16\% | Missing target by less than 10\% | 0 | 0\% |
| No data | 0 | 0\% | Missing target by more than 10\% | 2 | 8\% | Missing target by more than 10\% | 0 | 0\% |
|  |  |  | No data | 0 | 0\% | No data | 0 | 0\% |
| Total Number of Indicators | 27 | 100\% | Total Number of Indicators | 25 | 100\% | total | 25 | 100\% |


| SUMMARY - Period 3 (June) 2008/09 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly (June) performance |  |  |  |  | Estimated Outturn |  |  |
|  | No. | \% |  | No. | \% |  | No. | \% |
| Improving or stable. | 19 | 67\% | On target | 24 | 86\% | On target | 27 | 96\% |
| Declining | 10 | 33\% | Missing target by less than 10\% | 2 | 7\% | Missing target by less than 10\% | 1 | 4\% |
| No data | 0 | 0\% | Missing target by more than 10\% | 2 | 7\% | Missing target by more than 10\% |  | 0\% |
|  |  |  | No data |  | 0\% | No data | 0 | 0\% |
| Total Number of Indicators | 29 | 100\% | Total Number of Indicators | 28 | 100\% | total | 28 | 100\% |

